

TOWN OF SHANDAKEN

2015

PRELIMINARY 1+000高3 BUDGET

			<b>SUMMARY</b>	<b>Less</b>	<b>Amount To Be</b>	
			<b>Appropriations</b>	<b>Less Estimated Revenue</b>	<b>Unexpended Raised By</b>	
				<b>Balance</b>	<b>Taxes</b>	
		General Town Wide	2,340,971.00	532,600.00	35,000.00	1,773,371.00
		Highway Town Wide	2,162,054.00	202,476.00	550,000.00	1,409,578.00
		<i>Special Districts:</i>				
		Phoenicia Water	161,300.00	63,000.00	42,000.00	56,300.00
		Pine Hill Water	\$107,735.00	44,735.00	13,000.00	50,000.00
		Phoenicia Light	12,000.00		1,750.00	10,250.00
		Chichester Light	1,800.00		250.00	1,550.00
		Pine Hill Lights	7,200.00		1,000.00	6,200.00
		Phoenicia Fire District	261,200.00			261,200.00
		Big Indian Fire District	107,100.00			107,100.00
		Pine Hill Fire Company	46,242.00			46,242.00
		Highmnt Fire Prot. Dist.	48,275.00			48,275.00
		<b>Total – 2015</b>	<b>5,255,877.00</b>	<b>842,811.00</b>	<b>643,000.00</b>	<b>3,770,066.00</b>